

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 10.08.2021

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

10 AUG 2021

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the years 2018-19, 2019-20 and 2020-21..


Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 9,87,480/- (Rupees Nine lakh Eighty Seven thousand Four hundred Eighty only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19, 2019-20 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Rs. 9,87,480/- as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2021-22 under Grant No. 44-Department of Health and FW, Major Head '2210' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	A & N Islands	DDT 50%	158350
2	Chandigarh	DDT 50% and IGM Test Kits	784532
3	Daman & Diu	DDT 50% and IGM Test Kits	44598
Total			987480

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8064859 dated 04.09.2020 and AS&FA's CD No. 1242 dated 31.08.2020.

Yours faithfully,


(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY

10/8
Sr. Accounts Officer (Deepak Kumar Jain)
National Vector Borne Disease Control Programme
22, Sham Nath Marg, Delhi-110 054

10/8/21

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
Union Territory		2210	Medical & Public Health (Major Head)
		06	Public Health (Sub Major Head)
		06101	Prevention and Control of Disease (Minor Head)
		46	Flexible Pool for Communicable Diseases
		4614	Expenditure in Uts w/o legislature
	987480	461431	Grant-in-Aid
TOTAL:	987480		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 9,87,480/-


Sr. Accountant
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 064



STATEMENT NO.1**- RURAL (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State/UT Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
UT WITHOUT LEGISLATURE				
1	A & N Islands	DDT Differential Cost 2019-20 paid in 2020-21	4.59 MT	145207
2	Chandigarh	DDT Differential Cost 2018-19 paid in 2020-21	1.65 MT	52256
		DDT Differential Cost 2019-20 paid in 2020-21	1.65 MT	52256
		IGM Test Kits (Dengue)	40 Units	450739
		IGM Test Kits (JE)	2 Units	27596
		IGM Test Kits (Chikungunya)	6 Units	64391
		Total		647238
3	Daman & Diu	IGM Test Kits (Dengue)	2 Units	19646
		IGM Test Kits (Chikungunya)	2 Units	19646
		Total		39292
TOTAL (STATES)				831737


 Sr. Accounts Officer
 National Vector Borne Disease Control Programme
 22, Sham Nath Marg, DELHI-110 064



STATEMENT NO.1**NVBDCP - RURAL (SCHEDULE CASTE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State/UT Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity (in MT)	Total Cost
1	2	3	4	5
UT WITHOUT LEGISLATURE				
1	Chandigarh	DDT Differential Cost 2018-19 paid in 2020-21	0.35 MT	11085
		DDT Differential Cost 2019-20 paid in 2020-21	0.35 MT	11085
		IGM Test Kits (Dengue)	9 Units	95611
		IGM Test Kits (Chikungunya)	1 Units	13659
		IGM Test Kits (JE)	1 Units	5854
		Total		137294
2	Daman & Diu	IGM Test Kits (Dengue)	1 Units	691
		IGM Test Kits (Chikungunya)	1 Units	691
		Total		1382
TOTAL (STATES)				138676


Sr. Assistant Director
 National Vector Borne Disease Control Programme
 22, Sham Nath Marg, DELHI-110 054



STATEMENT NO.1**NVBDCP - RURAL (TRIBAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State/UT Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity (in MT)	Total Cost
1	2	3	4	5
UT WITHOUT LEGISLATURE				
1	A & N Islands	DDT Differential Cost 2019-20 paid in 2020-21	0.42 MT	13143
2	Daman & Diu	IGM Test Kits (Dengue)	1 Units	1962
		IGM Test Kits (Chikungunya)	1 Units	1962
		Total		3924
TOTAL (STATES)				17067


Sr. Accounts Officer
National Vector Borne Disease Control Programme
Ministry of Health and Family Welfare, Government of India
Date: 14-11-2024

